

**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

| <b>(Clasificación Administrativa)</b>                                            |                      |                                        |                      |                     |                     |                         |
|----------------------------------------------------------------------------------|----------------------|----------------------------------------|----------------------|---------------------|---------------------|-------------------------|
| <b>SANTA MARIA TEMAXCALTEPEC, JUQUILA, OAXACA</b>                                |                      |                                        |                      |                     |                     |                         |
| <b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b> |                      |                                        |                      |                     |                     |                         |
| <b>Clasificación Administrativa</b>                                              |                      |                                        |                      |                     |                     |                         |
| <b>Del 01 de Enero al 30 de Junio de 2020</b>                                    |                      |                                        |                      |                     |                     |                         |
| <b>(PESOS)</b>                                                                   |                      |                                        |                      |                     |                     |                         |
| <b>Concepto (c)</b>                                                              | <b>Egresos</b>       |                                        |                      |                     |                     | <b>Subejercicio (e)</b> |
|                                                                                  | <b>Aprobado (d)</b>  | <b>Ampliaciones/<br/>(Reducciones)</b> | <b>Modificado</b>    | <b>Devengado</b>    | <b>Pagado</b>       |                         |
| <b>I. Gasto No Etiquetado<br/>(I=A+B+C+D+E+F+G+H)</b>                            | 3,580,776.05         | 495,000.00                             | 4,075,776.05         | 2,414,841.89        | 2,414,841.89        | 1,660,934.16            |
| A. PRESIDENCIA MUNICIPAL                                                         | 2,138,775.05         | 380,000.00                             | 2,518,775.05         | 1,774,667.92        | 1,774,667.92        | 744,107.13              |
| B. TESORERIA MUNICIPAL                                                           | 1,442,001.00         | 115,000.00                             | 1,557,001.00         | 640,173.97          | 640,173.97          | 916,827.03              |
| <b>II. Gasto Etiquetado<br/>(II=A+B+C+D+E+F+G+H)</b>                             | 10,997,446.37        | -                                      | 10,997,446.37        | 4,539,180.92        | 4,539,180.92        | 6,458,265.45            |
| A. PRESIDENCIA MUNICIPAL                                                         | 9,938,530.09         | -                                      | 9,938,530.09         | 4,221,002.27        | 4,221,002.27        | 5,717,527.82            |
| B. TESORERIA MUNICIPAL                                                           | 1,058,916.28         | -                                      | 1,058,916.28         | 318,178.65          | 318,178.65          | 740,737.63              |
| <b>III. Total de Egresos (III = I + II)</b>                                      | <b>14,578,222.42</b> | <b>495,000.00</b>                      | <b>15,073,222.42</b> | <b>6,954,022.81</b> | <b>6,954,022.81</b> | <b>8,119,199.61</b>     |