

Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
(Clasificación Administrativa)

CUILAPAM DE GUERRERO, CENTRO, OAXACA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 30 de junio de 2017
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	15,131,916.00	66,000.00	15,197,916.00	7,545,936.98	7,545,936.98	7,651,979.02
A. PRESIDENCIA MUNICIPAL	9,165,163.76	7,000.00	9,172,163.76	4,539,516.65	4,539,516.65	4,632,647.11
B. ALCALDIA MUNICIPAL	0.00	3,195.00	3,195.00	3,195.00	3,195.00	0.00
C. REGIDURIA DE SEGURIDAD PUBLICA	60,400.00	9,500.00	69,900.00	9,103.50	9,103.50	60,796.50
D. REGIDURIA DE OBRAS E INFRAESTRUCTURA	23,400.00	51,000.00	74,400.00	0.00	0.00	74,400.00
E. TESORERIA MUNICIPAL	4,884,331.59	187,905.00	5,072,236.59	2,870,519.40	2,870,519.40	2,201,717.19
F. DIRECCION DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	120,000.00	-14,400.00	105,600.00	17,589.66	17,589.66	88,010.34
G. AGENCIA MUNICIPAL	685,966.65	-219,200.00	466,766.65	9,355.40	9,355.40	457,411.25
H. AGENCIA DE POLICIA	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
I. REGIDURIA DE EDUCACION	192,654.00	31,000.00	223,654.00	86,657.37	86,657.37	136,996.63
J. SINDICATURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	31,055,069.17	6,501,714.90	44,000,238.90	7,626,659.60	7,626,659.60	36,373,579.30
A. PRESIDENCIA MUNICIPAL		-3,293,711.33	3,149,743.50	1,650,802.15	1,650,802.15	1,498,941.35
B. ALCALDIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
C. REGIDURIA DE SEGURIDAD PUBLICA	898,155.14	56,157.92	954,313.06	548,374.62	548,374.62	405,938.44
D. REGIDURIA DE OBRAS E INFRAESTRUCTURA	26,242,139.00	10,114,705.56	36,356,844.56	3,302,634.64	3,302,634.64	33,054,209.92
E. TESORERIA MUNICIPAL	2,865,982.63	342,562.75	3,208,545.38	1,973,429.21	1,973,429.21	1,235,116.17
F. DIRECCION DESARROLLO INTEGRAL DE LA FAMILIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
G. AGENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
H. AGENCIA DE POLICIA	0.00	0.00	0.00	0.00	0.00	0.00
I. REGIDURIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
J. SINDICATURA MUNICIPAL	1,048,792.40	-718,000.00	330,792.40	151,418.98	151,418.98	179,373.42
III. Total de Egresos (III = I + II)	46,186,985.17	6,567,714.90	59,198,154.90	15,172,596.58	15,172,596.58	44,025,558.32